

## JUDICIAL BRANCH LINE ITEM DESCRIPTION

<i><b>Fund</b></i>	<i><b>Code</b></i>	<i><b>Title</b></i>	<i><b>Description</b></i>
11000	10010	<i>Personal Services</i>	An appropriation that funds compensation for the services of officials and employees of the State. Includes funding for most permanent; full-time positions; part-time and temporary positions; overtime expenses; as well as special types of pay such as hazardous duty and shift differential.
11000	10020	<i>Other Expenses</i>	An appropriation that funds operating expenses for an agency. Includes funding for contractual services (compensation for services procured by contract); commodities (supplies; materials; and equipment not normally regarded as capital items); and sundry charges (expenditures not properly assignable to other standard accounts).
11000	12025	<i>Forensic Sex Evidence Exams</i>	Sections 47-49 of PA09-3 of the September Special Session authorizes the Office of Victim Services to establish a program to train sexual assault forensic examiners and make them available to adult and adolescent sexual assault victims at participating hospitals. The account is used to pay for the cost of certain medical examinations or treatments performed concurrent with the gathering of evidence for prosecution.
11000	12043	<i>Alternative Incarceration Program</i>	An appropriation created in 1989 (PA-89-383) and made permanent in 1994 (PA-94-128) allows; by court order; certain sentenced offenders to avoid spending time in prison if they satisfy certain conditions; such as performing community service or participating in certain residential or nonresidential programs.
11000	12064	<i>Justice Education Center; Inc.</i>	The Justice Education Center; Inc. conducts grant writing; program evaluation and research for the Judicial Department.
11000	12105	<i>Juvenile Alternative Incarceration</i>	In FY 1994-95; the Office of Alternative Sanctions received funds to begin community-based service programs for juveniles. The 1995-97 Biennium budget created the Juvenile Alternative Incarceration Account. After 2001; funds were made available for evidence -based and research-informed community programs. Connecticut now provides extensive alternative to incarceration programming for its youth.
11000	12135	<i>Probate Court</i>	The Probate Court Administration Fund (PCAF) is a non-lapsing account within the Judicial Department. The account is an operating fund for the Probate Court system in Connecticut. All Probate Court expenses are support by this fund including: the judge and probate court staff salaries; regional children's Probate operations; and other Probate Court-related expenses. The PCAF is funded from Probate Court assessment fees; penaltites; interest; and General Fund Appropriation.The Judicial Department Biennial Budget includes this SID as a pass through to the Probate Court Administrator Fund in order to support the functions of the Connecticut Probate Court System.
11000	12235	<i>Workers' Compensation Claims</i>	Beginning in FY 2016 (FY2016 2017 Beinnium) Transfer funding from Workers Compensation Claims DAS to Judicial Department to reflect the Judicial Department assuming management of its own workers compensation claims appropriation. The FY 2016 and FY 2017 budget transferred workers compensation claims funding from Workers Compensation Claims DAS to four agencies: UCONN; UCONN Health Center; Board of Regents for Higher Education; and the Judicial Department.

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11000	12375	<i>Youthful Offender Services</i>	PA 06-186 established the Youthful Offender account to address the needs of 16 & 17 year olds. This became known as Rasie the Age. Effective 1/1/2010; the jurisdictional change from adults to juvenile took place for 16 year olds. The effective date for 17 year olds was 7/1/2012. Services for 16 & 17 year olds currently includes residential programming; court based assessments; substance abuse services; education support; the community based-programs; mediation services; MST services; sex offender programming; diversion; homecare; community detention and funding for Family Support Services.
11000	12376	<i>Victim Security Account</i>	In FY07; funds were provided to the Judicial Branch; Office of Victim Services for the purposes of contracting with a community provider to provide shelter and other services to victims of the criminal offense of trafficking in persons; as defined in section 1 of Public Act 06-43; AAC Trafficking in Persons.
11000	12502	<i>Children of Incarcerated Parents</i>	In FY11 funds were transfer from the Department of Corrections to the Court Support Services Division of the Judicial Department to provide support services for children of incarcerated parents. The Judicial Department Biennial Budget includes this SID as a pass through to Connecticut Pardon Team; Inc.; Legacy Foundation of Hartford and the Institute for Municipal and Regional Policy within the Central Connecticut State University (now at UCONN).
11000	12516	<i>Legal Aid</i>	Starting in FY06; the Judicial Department budget begin to include this SID as a pass through to the Connecticut Network for Legal Aid. This network consists of several nonprofit legal services organizations that provide free legal services to low-income individuals.
11000	12555	<i>Youth Violence Initiative</i>	The Youth Violence Initiative is a program to reduce gun violence among young people in legislatively designated cities and towns. The program utilizes youth development programs; the settlement house model; and other evidence based models to reduce gang affiliation and youth violence. Funding was originally provided to the municipalities and with a 25% match requirement. In-kind match of up to 10% is accepted. Fund distribution was approved by the municipal officials. Currently, funds in this account are primarily legislatively directed to certain organizations for violence prevention initiatives.
11000	12559	<i>Youth Services Prevention</i>	The Youth Services Prevention account provides legislatively directed grants to nonprofit organizations around the state to operate youth programs.
11000	12572	<i>Children's Law Center</i>	In FY14 funds were transfer from the Department of Social Services to the Judicial Department Children's Law Center account. The Children's Law Center provides experienced lawyers for indigent children and children involved in high-conflict divorce proceedings. The lawyers give children a voice and represent them in family court. The program also provides information on legal matters involving children and advocates for legislative policies that advance the well-being and best interest of children.
11000	12573	<i>Project Longevity</i>	Project Longevity is an initiative between police departments, and community and social service organizations to reduce gun violence. The program is administered by the Justice Education Center who oversees, coordinates, and manages the Project Longevity program inclusive of all sites.
11000	12579	<i>Juvenile Planning</i>	Provide funding to the University of New Haven for staffing of the Juvenile Justice Planning and Operations Committee and to support training; research and evaluation of the juvenile justice system.

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11000	12616	<i>Juvenile Justice Outreach Services</i>	Juvenile Justice Outreach Services account supports a variety of juvenile justice related programs for children; youth and their families. These include the Fostering Responsibility; Education; and Employment program; Multi-Dimensional Family Therapy-Family substance abuse treatment Services; Juvenile Review Boards; Multisystemic Therapy for transition age youth; juvenile justice intermediate evaluations; employment (e.g. Work to Learn) and Functional Family Therapy.
11000	12617	<i>Board and Care for Children - Short-term and Residential</i>	Short-Term and Residential account primarily supports private residential facilities for children and youth placed into congregate care by Department of Children and Family Services or the courts. Placements are made according to the specific needs of the individual and the treatment and expertise available at each facility. Types of placements include therapeutic group homes; Short-term Family Integrated Treatment home; and substance abuse treatment homes.
11000	12618	<i>LGBTQ Justice and Opportunity Network</i>	Section 147 of PA 23- 204 renames the Lesbian, Gay, Bisexual, Transgender, and Queer Health and Human Services Network to the Lesbian, Gay, Bisexual, Transgender, and Queer Justice and Opportunity Network and transfers the network from the Department of Public Health to the Judicial Department. The LGBTQ Justice and Opportunity Network will make recommendations to all three branches of government concerning access and opportunity LGBTQ persons in the state.
11000	12634	<i>Counsel for Domestic Violence</i>	PA 21-78; An Act Concerning the Definition of Domestic Violence; Revising Statutes Concerning Domestic Violence; Child Custody; Family Relations Matters Filings and Bigotry or Bias Crimes and Creating a Program to Provide Legal Counsel to Indigents in Restraining Order Cases; creates a grant program to provide legal assistance to indigent individuals when applying for temporary restraining orders. Funding in the amount of \$1,250,000 was proposed and adopted by the legislature.
12003	12472	<i>Foreclosure Mediation Program</i>	The foreclosure mediation program was proposed during the FY2008-2009 Midterm. It was not a part of the Governor's Recommended Midterm Adjustments but came out of the legislative committees. The program was funded by an appropriation from the Banking Fund and administered by Judicial.
12014	12047	<i>Criminal Injuries Compensation</i>	Criminal Injury Compensation Fund is a non-lapsing fund to provide Compensation and restitution services provided for by sections 54-201 to 54-233; inclusive. Defendants charged with or convicted of a crime may be ordered by the court to make a donation to the Criminal Injuries Compensation Fund; in order to provide victim compensation for victims.